

Use of CDBG Funds by UPPER DARBY TOWNSHIP, PA FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$43,594.88	1.33%
21A	AP	General Program Administration	\$156,082.99	4.75%
21D	AP	Fair Housing Activities	\$962.31	0.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$200,640.18	6.10%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$22,472.10	0.68%
Subtotal for: ECONOMIC DEVELOPMENT			\$22,472.10	0.68%
13	HR	Direct Homeownership Assistance	\$60,834.19	1.85%
14A	HR	Rehabilitation: Single-Unit Residential	\$318,995.81	9.70%
14H	HR	Rehabilitation Administration	\$161,269.48	4.91%
15	HR	Code Enforcement	\$173,501.60	5.28%
Subtotal for: HOUSING			\$714,601.08	21.74%
03	PI	Public Facilities and Improvements (General)	\$1,537,385.67	46.77%
03A	PI	Senior Centers	\$1,428.96	0.04%
03E	PI	Neighborhood Facilities	\$2,872.44	0.09%
03J	PI	Water/Sewer Improvements	\$353,177.65	10.74%
03K	PI	Street Improvements	\$2,381.00	0.07%
03O	PI	Fire Stations/Equipment	\$89,142.70	2.71%
06	PI	Interim Assistance	\$13,100.00	0.40%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,999,488.42	60.83%
05I	PS	Crime Awareness/Prevention	\$349,996.91	10.65%
Subtotal for: PUBLIC SERVICES			\$349,996.91	10.65%
Total Disbursements			\$3,287,198.69	100%