

Use of CDBG Funds by the STATE of UTAH FROM 04/01/2003 TO 03/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,042,553.00	8.02%
Subtotal for: ACQUISITION			\$1,042,553.00	8.02%
20	AP	Planning	\$212,682.00	1.64%
21A	AP	General Program Administration	\$577,770.51	4.44%
21D	AP	Fair Housing Activities	\$12,500.00	0.10%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$802,952.51	6.18%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,717,609.77	20.90%
18B	ED	ED Direct: Technical Assistance	\$368,730.00	2.84%
18C	ED	Micro-Enterprise Assistance	\$166,573.87	1.28%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,252,913.64	25.02%
13	HR	Direct Homeownership Assistance	\$208,591.00	1.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$165,500.00	1.27%
14B	HR	Rehabilitation: Multi-Unit Residential	\$507,512.00	3.90%
14H	HR	Rehabilitation Administration	\$5,530.00	0.04%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$41,236.00	0.32%
Subtotal for: HOUSING			\$928,369.00	7.14%
03	PI	Public Facilities and Improvements (General)	\$782,877.00	6.02%
03A	PI	Senior Centers	\$755,322.00	5.81%
03B	PI	Centers for the Disabled/Handicapped	\$63,790.00	0.49%
03C	PI	Homeless Facilities (not operating costs)	\$309,816.00	2.38%
03D	PI	Youth Centers/Facilities	\$5,109.00	0.04%
03E	PI	Neighborhood Facilities	\$158,032.00	1.22%
03F	PI	Parks, Recreational Facilities	\$199,275.00	1.53%
03J	PI	Water/Sewer Improvements	\$1,788,272.00	13.76%
03K	PI	Street Improvements	\$81,801.00	0.63%
03L	PI	Sidewalks	\$557,270.00	4.29%
03O	PI	Fire Stations/Equipment	\$436,813.00	3.36%
03P	PI	Health Facilities	\$109,071.00	0.84%
03Q	PI	Abused and Neglected Children Facilities	\$92,428.00	0.71%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,339,876.00	41.07%
05	PS	Public Services (General)	\$127,822.00	0.98%
05A	PS	Senior Services	\$48,409.00	0.37%
05B	PS	Services for The Disabled	\$62,893.00	0.48%
05G	PS	Battered and Abused Spouses	\$335,406.00	2.58%
05H	PS	Employment Training	\$7,836.00	0.06%
05N	PS	Abused and Neglected Children	\$317,917.00	2.45%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$44,272.00	0.34%
05R	PS	Homeownership Assistance (Not Direct)	\$907.00	0.01%
Subtotal for: PUBLIC SERVICES			\$945,462.00	7.27%
19H	OT	State CDBG Technical Assistance to Grantees	\$688,634.00	5.30%
Subtotal for: OTHER			\$688,634.00	5.30%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
Total Disbursements			\$13,000,760.15	100%