

Use of CDBG Funds by VICTORIA, TX FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$18,365.08	2.56%
04	AC	Clearance and Demolition	\$44,267.06	6.17%
Subtotal for: ACQUISITION			\$62,632.14	8.72%
21A	AP	General Program Administration	\$138,816.45	19.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$138,816.45	19.34%
13	HR	Direct Homeownership Assistance	\$90,000.00	12.54%
14A	HR	Rehabilitation: Single-Unit Residential	\$274,589.19	38.25%
14H	HR	Rehabilitation Administration	\$25,678.57	3.58%
15	HR	Code Enforcement	\$13,846.13	1.93%
Subtotal for: HOUSING			\$404,113.89	56.30%
03F	PI	Parks, Recreational Facilities	\$37,459.36	5.22%
03L	PI	Sidewalks	\$70,278.44	9.79%
06	PI	Interim Assistance	\$3,547.04	0.49%
Subtotal for: PUBLIC IMPROVEMENTS			\$111,284.84	15.50%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$1,001.48	0.14%
Subtotal for: OTHER			\$1,001.48	0.14%
Total Disbursements			\$717,848.80	100%