

Use of CDBG Funds by VINELAND, NJ FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$60,134.16	8.02%
08	AC	Relocation	\$1,918.82	0.26%
Subtotal for: ACQUISITION			\$62,052.98	8.28%
21A	AP	General Program Administration	\$110,728.03	14.78%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$110,728.03	14.78%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,000.00	0.13%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,000.00	0.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$129,221.00	17.24%
14H	HR	Rehabilitation Administration	\$190,206.84	25.38%
15	HR	Code Enforcement	\$108,899.62	14.53%
Subtotal for: HOUSING			\$428,327.46	57.15%
03	PI	Public Facilities and Improvements (General)	\$780.70	0.10%
03B	PI	Centers for the Disabled/Handicapped	\$2,300.00	0.31%
03F	PI	Parks, Recreational Facilities	\$3,337.19	0.45%
03K	PI	Street Improvements	\$83,542.08	11.15%
03M	PI	Child Care Centers/Facilities for Children	\$10,000.00	1.33%
03O	PI	Fire Stations/Equipment	\$27,477.40	3.67%
10	PI	Removal of Architectural Barriers	\$1,184.30	0.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$128,621.67	17.16%
05	PS	Public Services (General)	\$9,462.54	1.26%
05D	PS	Youth Services	\$6,120.00	0.82%
05L	PS	Child Care Services	\$3,103.00	0.41%
Subtotal for: PUBLIC SERVICES			\$18,685.54	2.49%
Total Disbursements			\$749,415.68	100%