

Use of CDBG Funds by the INSULAR AREA of VIRGIN ISLANDS FROM 10/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$7,251.00	1.19%
Subtotal for: ACQUISITION			\$7,251.00	1.19%
21A	AP	General Program Administration	\$82,766.99	13.64%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$82,766.99	13.64%
16A	HR	Residential Historic Preservation	\$73,068.75	12.04%
Subtotal for: HOUSING			\$73,068.75	12.04%
03	PI	Public Facilities and Improvements (General)	\$210,694.61	34.72%
03E	PI	Neighborhood Facilities	\$82,631.68	13.62%
03F	PI	Parks, Recreational Facilities	\$7,000.00	1.15%
03J	PI	Water/Sewer Improvements	\$113,839.35	18.76%
Subtotal for: PUBLIC IMPROVEMENTS			\$414,165.64	68.25%
05B	PS	Services for The Disabled	\$4,636.10	0.76%
05D	PS	Youth Services	\$15,478.02	2.55%
05F	PS	Substance Abuse Services	\$6,025.00	0.99%
05G	PS	Battered and Abused Spouses	\$1,480.00	0.24%
05H	PS	Employment Training	\$2,000.00	0.33%
Subtotal for: PUBLIC SERVICES			\$29,619.12	4.88%
Total Disbursements			\$606,871.50	100%