

Use of CDBG Funds by VIRGINIA BEACH, VA FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$33,650.90	0.96%
08	AC	Relocation	\$29,704.40	0.85%
Subtotal for: ACQUISITION			\$63,355.30	1.80%
21A	AP	General Program Administration	\$588,049.11	16.73%
21B	AP	Indirect Costs	\$110,522.00	3.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$698,571.11	19.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$496,395.87	14.12%
14H	HR	Rehabilitation Administration	\$799,947.12	22.76%
15	HR	Code Enforcement	\$854,137.23	24.30%
Subtotal for: HOUSING			\$2,150,480.22	61.18%
05	PS	Public Services (General)	\$487,559.83	13.87%
05Q	PS	Subsistence Payments	\$45,000.00	1.28%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$70,000.00	1.99%
Subtotal for: PUBLIC SERVICES			\$602,559.83	17.14%
Total Disbursements			\$3,514,966.46	100%