

Use of CDBG Funds by the STATE of VIRGINIA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$221,892.50	0.87%
04	AC	Clearance and Demolition	\$214,737.13	0.84%
08	AC	Relocation	\$406,760.56	1.59%
Subtotal for: ACQUISITION			\$843,390.19	3.29%
20	AP	Planning	\$393,827.86	1.54%
21A	AP	General Program Administration	\$2,057,609.71	8.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,451,437.57	9.57%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$382,841.49	1.50%
17B	ED	Commercial/Industrial Infrastructure Development	\$62,126.23	0.24%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$1,159,177.84	4.53%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$55,000.00	0.21%
18C	ED	Micro-Enterprise Assistance	\$17,285.00	0.07%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,676,430.56	6.55%
13	HR	Direct Homeownership Assistance	\$2,000.00	0.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$5,519,750.34	21.56%
14B	HR	Rehabilitation: Multi-Unit Residential	\$257,498.64	1.01%
Subtotal for: HOUSING			\$5,779,248.98	22.57%
03	PI	Public Facilities and Improvements (General)	\$60,927.00	0.24%
03E	PI	Neighborhood Facilities	\$644,296.26	2.52%
03G	PI	Parking Facilities	\$277,519.60	1.08%
03I	PI	Flood and Drainage Facilities	\$394,887.21	1.54%
03J	PI	Water/Sewer Improvements	\$8,474,136.56	33.10%
03K	PI	Street Improvements	\$1,953,261.49	7.63%
03L	PI	Sidewalks	\$474,779.14	1.85%
03M	PI	Child Care Centers/Facilities for Children	\$588,387.00	2.30%
03N	PI	Tree Planting	\$4,103.00	0.02%
03P	PI	Health Facilities	\$1,193,324.19	4.66%
03Q	PI	Abused and Neglected Children Facilities	\$591,917.39	2.31%
06	PI	Interim Assistance	\$8,300.00	0.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$14,665,838.84	57.28%
05	PS	Public Services (General)	\$40,000.00	0.16%
05H	PS	Employment Training	\$146,251.13	0.57%
05R	PS	Homeownership Assistance (Not Direct)	\$1,500.00	0.01%
Subtotal for: PUBLIC SERVICES			\$187,751.13	0.73%
Total Disbursements			\$25,604,097.27	100%