

Use of CDBG Funds by WAKE COUNTY, NC FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$177,170.00	6.42%
Subtotal for: ACQUISITION			\$177,170.00	6.42%
21A	AP	General Program Administration	\$397,079.45	14.39%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$397,079.45	14.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,850,215.61	67.05%
Subtotal for: HOUSING			\$1,850,215.61	67.05%
03D	PI	Youth Centers/Facilities	\$1,500.00	0.05%
03E	PI	Neighborhood Facilities	\$77,950.39	2.82%
03I	PI	Flood and Drainage Facilities	\$6,479.12	0.23%
03K	PI	Street Improvements	\$111,842.00	4.05%
03L	PI	Sidewalks	\$137,108.24	4.97%
Subtotal for: PUBLIC IMPROVEMENTS			\$334,879.75	12.14%
Total Disbursements			\$2,759,344.81	100%