

Use of CDBG Funds by WARREN, OH FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,189.50	0.11%
04	AC	Clearance and Demolition	\$439,041.94	22.16%
Subtotal for: ACQUISITION			\$441,231.44	22.27%
21A	AP	General Program Administration	\$325,445.60	16.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$325,445.60	16.42%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$7,860.00	0.40%
18B	ED	ED Direct: Technical Assistance	\$48,500.00	2.45%
Subtotal for: ECONOMIC DEVELOPMENT			\$56,360.00	2.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$33,309.25	1.68%
14H	HR	Rehabilitation Administration	\$22,004.32	1.11%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$69.50	0.00%
15	HR	Code Enforcement	\$21,765.00	1.10%
Subtotal for: HOUSING			\$77,148.07	3.89%
03	PI	Public Facilities and Improvements (General)	\$65,474.22	3.30%
03F	PI	Parks, Recreational Facilities	\$269,865.51	13.62%
03K	PI	Street Improvements	\$505,347.62	25.50%
03L	PI	Sidewalks	\$10,017.92	0.51%
03N	PI	Tree Planting	\$3,466.55	0.17%
16B	PI	Non-Residential Historic Preservation	\$6,716.70	0.34%
Subtotal for: PUBLIC IMPROVEMENTS			\$860,888.52	43.45%
05	PS	Public Services (General)	\$20,654.71	1.04%
05A	PS	Senior Services	\$7,608.65	0.38%
05B	PS	Services for The Disabled	\$37,705.32	1.90%
05D	PS	Youth Services	\$67,166.28	3.39%
05E	PS	Transportation Services	\$56,036.64	2.83%
05H	PS	Employment Training	\$10,186.15	0.51%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$21,013.57	1.06%
Subtotal for: PUBLIC SERVICES			\$220,371.32	11.12%
Total Disbursements			\$1,981,444.95	100%