

Use of CDBG Funds by WARWICK, RI FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$75,000.00	8.01%
Subtotal for: ACQUISITION			\$75,000.00	8.01%
21A	AP	General Program Administration	\$252,203.78	26.93%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$252,203.78	26.93%
13	HR	Direct Homeownership Assistance	\$63,491.68	6.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$18,472.41	1.97%
Subtotal for: HOUSING			\$81,964.09	8.75%
03	PI	Public Facilities and Improvements (General)	\$62,475.17	6.67%
03E	PI	Neighborhood Facilities	\$27,369.48	2.92%
03F	PI	Parks, Recreational Facilities	\$94,850.32	10.13%
03K	PI	Street Improvements	\$24,050.03	2.57%
03P	PI	Health Facilities	\$111,650.00	11.92%
03Q	PI	Abused and Neglected Children Facilities	\$5,860.00	0.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$326,255.00	34.84%
05	PS	Public Services (General)	\$76,880.00	8.21%
05A	PS	Senior Services	\$27,000.00	2.88%
05D	PS	Youth Services	\$24,120.00	2.58%
05L	PS	Child Care Services	\$11,000.00	1.17%
05N	PS	Abused and Neglected Children	\$13,000.00	1.39%
05O	PS	Mental Health Services	\$23,025.00	2.46%
05Q	PS	Subsistence Payments	\$5,000.00	0.53%
Subtotal for: PUBLIC SERVICES			\$180,025.00	19.23%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$20,914.94	2.23%
Subtotal for: OTHER			\$20,914.94	2.23%
Total Disbursements			\$936,362.81	100%