

Use of CDBG Funds by WASHINGTON COUNTY , OR FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$265,000.00	9.81%
Subtotal for: ACQUISITION			\$265,000.00	9.81%
21A	AP	General Program Administration	\$510,218.38	18.89%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$510,218.38	18.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$251,083.86	9.30%
14H	HR	Rehabilitation Administration	\$269,060.45	9.96%
Subtotal for: HOUSING			\$520,144.31	19.26%
03	PI	Public Facilities and Improvements (General)	\$18,656.84	0.69%
03A	PI	Senior Centers	\$435,000.00	16.11%
03C	PI	Homeless Facilities (not operating costs)	\$24,999.00	0.93%
03F	PI	Parks, Recreational Facilities	\$200,740.00	7.43%
03J	PI	Water/Sewer Improvements	\$19,300.00	0.71%
03K	PI	Street Improvements	\$271,061.69	10.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$969,757.53	35.91%
05	PS	Public Services (General)	\$202,312.54	7.49%
05J	PS	Fair Housing Activities	\$74,170.79	2.75%
05L	PS	Child Care Services	\$125,451.25	4.65%
05O	PS	Mental Health Services	\$33,237.48	1.23%
Subtotal for: PUBLIC SERVICES			\$435,172.06	16.12%
Total Disbursements			\$2,700,292.28	100%