

Use of CDBG Funds by the STATE of WASHINGTON FROM 01/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$594,270.24	2.06%
04	AC	Clearance and Demolition	\$1,355.94	0.00%
Subtotal for: ACQUISITION			\$595,626.18	2.06%
20	AP	Planning	\$626,520.98	2.17%
21A	AP	General Program Administration	\$711,376.71	2.47%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,337,897.69	4.64%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$12,016.40	0.04%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$7,552,971.00	26.18%
18C	ED	Micro-Enterprise Assistance	\$199,111.94	0.69%
Subtotal for: ECONOMIC DEVELOPMENT			\$7,764,099.34	26.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,831,618.97	9.82%
14H	HR	Rehabilitation Administration	\$159,327.23	0.55%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$198,678.30	0.69%
Subtotal for: HOUSING			\$3,189,624.50	11.06%
03A	PI	Senior Centers	\$618,779.49	2.15%
03C	PI	Homeless Facilities (not operating costs)	\$8,583.04	0.03%
03E	PI	Neighborhood Facilities	\$1,008,838.31	3.50%
03I	PI	Flood and Drainage Facilities	\$100,270.64	0.35%
03J	PI	Water/Sewer Improvements	\$9,993,500.12	34.64%
03K	PI	Street Improvements	\$426,899.50	1.48%
03M	PI	Child Care Centers/Facilities for Children	\$844,316.12	2.93%
03P	PI	Health Facilities	\$429,105.61	1.49%
03Q	PI	Abused and Neglected Children Facilities	\$151,170.40	0.52%
Subtotal for: PUBLIC IMPROVEMENTS			\$13,581,463.23	47.08%
05	PS	Public Services (General)	\$2,314,179.44	8.02%
05A	PS	Senior Services	\$64,087.68	0.22%
Subtotal for: PUBLIC SERVICES			\$2,378,267.12	8.24%
Total Disbursements			\$28,846,978.06	100%