

**Use of CDBG Funds by WAUKESHA COUNTY, WI FROM 01/01/2003 TO 12/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$49,857.36	2.84%
21A	AP	General Program Administration	\$157,665.87	9.00%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$207,523.23</b>	<b>11.84%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$841.97	0.05%
17D	ED	Other Commercial/Industrial Improvements	\$37,824.96	2.16%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$298,543.27	17.03%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$337,210.20</b>	<b>19.24%</b>
12	HR	Construction of Housing	\$50,539.81	2.88%
13	HR	Direct Homeownership Assistance	\$41,911.00	2.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$85,000.00	4.85%
14B	HR	Rehabilitation: Multi-Unit Residential	\$153,499.40	8.76%
16A	HR	Residential Historic Preservation	\$5,319.56	0.30%
<b>Subtotal for: HOUSING</b>			<b>\$336,269.77</b>	<b>19.18%</b>
03	PI	Public Facilities and Improvements (General)	\$179,456.79	10.24%
03B	PI	Centers for the Disabled/Handicapped	\$22,238.18	1.27%
03C	PI	Homeless Facilities (not operating costs)	\$18,038.52	1.03%
03F	PI	Parks, Recreational Facilities	\$3,872.00	0.22%
03G	PI	Parking Facilities	\$24,431.60	1.39%
03L	PI	Sidewalks	\$38,781.78	2.21%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$286,818.87</b>	<b>16.36%</b>
05	PS	Public Services (General)	\$296,445.39	16.91%
05A	PS	Senior Services	\$45,250.00	2.58%
05B	PS	Services for The Disabled	\$32,370.63	1.85%
05C	PS	Legal Services	\$3,500.00	0.20%
05D	PS	Youth Services	\$15,746.00	0.90%
05E	PS	Transportation Services	\$52,616.86	3.00%
05H	PS	Employment Training	\$44,500.00	2.54%
05J	PS	Fair Housing Activities	\$12,692.54	0.72%
05L	PS	Child Care Services	\$40,000.00	2.28%
05M	PS	Health Services	\$30,366.30	1.73%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$11,500.00	0.66%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$584,987.72</b>	<b>33.37%</b>
<b>Total Disbursements</b>			<b>\$1,752,809.79</b>	<b>100%</b>