

**Use of CDBG Funds by WAUSAU, WI FROM 01/01/2003 TO 12/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$20,000.00	1.19%
<b>Subtotal for: ACQUISITION</b>			<b>\$20,000.00</b>	<b>1.19%</b>
20	AP	Planning	\$1,446.00	0.09%
21A	AP	General Program Administration	\$199,010.00	11.85%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$200,456.00</b>	<b>11.93%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$351,645.00	20.93%
<b>Subtotal for: HOUSING</b>			<b>\$351,645.00</b>	<b>20.93%</b>
03	PI	Public Facilities and Improvements (General)	\$307,511.00	18.31%
03F	PI	Parks, Recreational Facilities	\$21,081.00	1.25%
03K	PI	Street Improvements	\$660,000.00	39.29%
03M	PI	Child Care Centers/Facilities for Children	\$23,220.00	1.38%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,011,812.00</b>	<b>60.23%</b>
05	PS	Public Services (General)	\$92,000.00	5.48%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$92,000.00</b>	<b>5.48%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$3,880.00	0.23%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$3,880.00</b>	<b>0.23%</b>
<b>Total Disbursements</b>			<b>\$1,679,793.00</b>	<b>100%</b>