

Use of CDBG Funds by WAUWATOSA, WI FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$155,706.58	20.46%
21A	AP	General Program Administration	\$51,200.73	6.73%
21D	AP	Fair Housing Activities	\$9,394.51	1.23%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$216,301.82	28.43%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$14,899.00	1.96%
Subtotal for: ECONOMIC DEVELOPMENT			\$14,899.00	1.96%
03A	PI	Senior Centers	\$95,258.27	12.52%
03B	PI	Centers for the Disabled/Handicapped	\$26,787.00	3.52%
03I	PI	Flood and Drainage Facilities	\$105,609.41	13.88%
03J	PI	Water/Sewer Improvements	\$136,375.34	17.92%
03P	PI	Health Facilities	\$6,199.55	0.81%
16B	PI	Non-Residential Historic Preservation	\$25,360.05	3.33%
Subtotal for: PUBLIC IMPROVEMENTS			\$395,589.62	51.99%
05	PS	Public Services (General)	\$12,371.56	1.63%
05A	PS	Senior Services	\$99,198.39	13.04%
05J	PS	Fair Housing Activities	\$21,516.64	2.83%
05M	PS	Health Services	\$979.66	0.13%
Subtotal for: PUBLIC SERVICES			\$134,066.25	17.62%
Total Disbursements			\$760,856.69	100%