

Use of CDBG Funds by WEIRTON, WV FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$31,002.00	4.27%
Subtotal for: ACQUISITION			\$31,002.00	4.27%
20	AP	Planning	\$993.74	0.14%
21A	AP	General Program Administration	\$41,313.38	5.69%
21D	AP	Fair Housing Activities	\$3,513.65	0.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$45,820.77	6.31%
13	HR	Direct Homeownership Assistance	\$85,469.16	11.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$20,610.00	2.84%
14H	HR	Rehabilitation Administration	\$27,275.86	3.76%
15	HR	Code Enforcement	\$39,982.22	5.51%
Subtotal for: HOUSING			\$173,337.24	23.89%
03	PI	Public Facilities and Improvements (General)	\$42,533.00	5.86%
03B	PI	Centers for the Disabled/Handicapped	\$44,000.00	6.06%
03J	PI	Water/Sewer Improvements	\$18,483.73	2.55%
03K	PI	Street Improvements	\$89,410.00	12.32%
03L	PI	Sidewalks	\$40.34	0.01%
03O	PI	Fire Stations/Equipment	\$181,900.00	25.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$376,367.07	51.87%
05	PS	Public Services (General)	\$46,465.64	6.40%
05A	PS	Senior Services	\$8,000.00	1.10%
05D	PS	Youth Services	\$17,000.00	2.34%
05E	PS	Transportation Services	\$3,650.00	0.50%
05I	PS	Crime Awareness/Prevention	\$23,971.84	3.30%
Subtotal for: PUBLIC SERVICES			\$99,087.48	13.66%
Total Disbursements			\$725,614.56	100%