

Use of CDBG Funds by WEST ALLIS, WI FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$92,016.64	3.27%
Subtotal for: ACQUISITION			\$92,016.64	3.27%
21A	AP	General Program Administration	\$339,386.37	12.05%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$339,386.37	12.05%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$29,152.03	1.03%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$5,759.64	0.20%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$201,662.27	7.16%
18B	ED	ED Direct: Technical Assistance	\$12,988.00	0.46%
18C	ED	Micro-Enterprise Assistance	\$49,045.23	1.74%
Subtotal for: ECONOMIC DEVELOPMENT			\$298,607.17	10.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$88,164.67	3.13%
14B	HR	Rehabilitation: Multi-Unit Residential	\$26,292.50	0.93%
14H	HR	Rehabilitation Administration	\$25,566.80	0.91%
15	HR	Code Enforcement	\$148,228.56	5.26%
Subtotal for: HOUSING			\$288,252.53	10.23%
03	PI	Public Facilities and Improvements (General)	\$1,129,902.78	40.11%
03A	PI	Senior Centers	\$22,543.30	0.80%
03F	PI	Parks, Recreational Facilities	\$229,411.45	8.14%
03G	PI	Parking Facilities	\$185,853.34	6.60%
03N	PI	Tree Planting	\$8,900.50	0.32%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,576,611.37	55.97%
05	PS	Public Services (General)	\$200,223.37	7.11%
05A	PS	Senior Services	\$21,991.00	0.78%
Subtotal for: PUBLIC SERVICES			\$222,214.37	7.89%
Total Disbursements			\$2,817,088.45	100%