

Use of CDBG Funds by WEST JORDAN, UT FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$67,774.38	17.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$67,774.38	17.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$64,782.34	16.26%
Subtotal for: HOUSING			\$64,782.34	16.26%
03C	PI	Homeless Facilities (not operating costs)	\$11,500.00	2.89%
03K	PI	Street Improvements	\$2,850.00	0.72%
Subtotal for: PUBLIC IMPROVEMENTS			\$14,350.00	3.60%
05	PS	Public Services (General)	\$9,750.00	2.45%
05C	PS	Legal Services	\$3,224.00	0.81%
05D	PS	Youth Services	\$75.00	0.02%
05G	PS	Battered and Abused Spouses	\$8,500.02	2.13%
05M	PS	Health Services	\$5,000.00	1.25%
05N	PS	Abused and Neglected Children	\$4,578.00	1.15%
Subtotal for: PUBLIC SERVICES			\$31,127.02	7.81%
19F	VV	Planned Repayments of Section 108 Loans	\$220,474.65	55.32%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$220,474.65	55.32%
Total Disbursements			\$398,508.39	100%