

Use of CDBG Funds by WEST VALLEY CITY, UT FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$331,242.56	16.41%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$331,242.56	16.41%
18C	ED	Micro-Enterprise Assistance	\$2,000.00	0.10%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,000.00	0.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$50,188.33	2.49%
14C	HR	Public Housing Modernization	\$1,569.32	0.08%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$12,000.00	0.59%
14H	HR	Rehabilitation Administration	\$55,032.43	2.73%
Subtotal for: HOUSING			\$118,790.08	5.88%
03	PI	Public Facilities and Improvements (General)	\$38,314.28	1.90%
03C	PI	Homeless Facilities (not operating costs)	\$500.00	0.02%
03K	PI	Street Improvements	\$867,000.00	42.94%
03L	PI	Sidewalks	\$143,041.00	7.09%
03M	PI	Child Care Centers/Facilities for Children	\$3,000.00	0.15%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,051,855.28	52.10%
05	PS	Public Services (General)	\$71,376.98	3.54%
05C	PS	Legal Services	\$9,500.00	0.47%
05G	PS	Battered and Abused Spouses	\$3,975.00	0.20%
05I	PS	Crime Awareness/Prevention	\$79,642.00	3.94%
Subtotal for: PUBLIC SERVICES			\$164,493.98	8.15%
19F	VV	Planned Repayments of Section 108 Loans	\$350,524.51	17.36%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$350,524.51	17.36%
Total Disbursements			\$2,018,906.41	100%