

**Use of CDBG Funds by the STATE of WEST VIRGINIA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$178,624.96	0.98%
<b>Subtotal for: ACQUISITION</b>			<b>\$178,624.96</b>	<b>0.98%</b>
21A	AP	General Program Administration	\$773,334.84	4.25%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$773,334.84</b>	<b>4.25%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$144,019.00	0.79%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$560,059.83	3.08%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$704,078.83</b>	<b>3.87%</b>
03	PI	Public Facilities and Improvements (General)	\$261,262.92	1.44%
03A	PI	Senior Centers	\$28,591.31	0.16%
03D	PI	Youth Centers/Facilities	\$167,106.82	0.92%
03E	PI	Neighborhood Facilities	\$83,649.49	0.46%
03F	PI	Parks, Recreational Facilities	\$15,577.11	0.09%
03G	PI	Parking Facilities	\$265,879.00	1.46%
03J	PI	Water/Sewer Improvements	\$14,948,954.56	82.14%
03K	PI	Street Improvements	\$579,610.95	3.18%
03L	PI	Sidewalks	\$6,584.00	0.04%
03P	PI	Health Facilities	\$101,462.11	0.56%
06	PI	Interim Assistance	\$31,440.00	0.17%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$16,490,118.27</b>	<b>90.61%</b>
05B	PS	Services for The Disabled	\$37,838.80	0.21%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$37,838.80</b>	<b>0.21%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$15,000.00	0.08%
<b>Subtotal for: OTHER</b>			<b>\$15,000.00</b>	<b>0.08%</b>
<b>Total Disbursements</b>			<b>\$18,198,995.70</b>	<b>100%</b>