

**Use of CDBG Funds by WESTCHESTER COUNTY, NY FROM 05/01/2003 TO 04/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$239,543.00	3.54%
<b>Subtotal for: ACQUISITION</b>			<b>\$239,543.00</b>	<b>3.54%</b>
20	AP	Planning	\$47,016.00	0.69%
21A	AP	General Program Administration	\$1,018,719.00	15.05%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,065,735.00</b>	<b>15.75%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$778,275.00	11.50%
14B	HR	Rehabilitation: Multi-Unit Residential	\$56,450.00	0.83%
14C	HR	Public Housing Modernization	\$62,680.00	0.93%
15	HR	Code Enforcement	\$10,000.00	0.15%
<b>Subtotal for: HOUSING</b>			<b>\$907,405.00</b>	<b>13.41%</b>
03	PI	Public Facilities and Improvements (General)	\$578,000.00	8.54%
03A	PI	Senior Centers	\$500,000.00	7.39%
03D	PI	Youth Centers/Facilities	\$232,000.00	3.43%
03E	PI	Neighborhood Facilities	\$239,685.00	3.54%
03F	PI	Parks, Recreational Facilities	\$1,163,400.00	17.19%
03J	PI	Water/Sewer Improvements	\$375,280.00	5.54%
03K	PI	Street Improvements	\$105,971.00	1.57%
03L	PI	Sidewalks	\$507,513.00	7.50%
03M	PI	Child Care Centers/Facilities for Children	\$29,950.00	0.44%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$3,731,799.00</b>	<b>55.14%</b>
05	PS	Public Services (General)	\$121,329.00	1.79%
05A	PS	Senior Services	\$268,081.00	3.96%
05B	PS	Services for The Disabled	\$103,934.00	1.54%
05D	PS	Youth Services	\$232,083.00	3.43%
05F	PS	Substance Abuse Services	\$20,000.00	0.30%
05J	PS	Fair Housing Activities	\$44,143.00	0.65%
05L	PS	Child Care Services	\$27,089.00	0.40%
05O	PS	Mental Health Services	\$6,812.00	0.10%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$823,471.00</b>	<b>12.17%</b>
<b>Total Disbursements</b>			<b>\$6,767,953.00</b>	<b>100%</b>