

**Use of CDBG Funds by WESTMORELAND COUNTY, PA FROM 05/01/2003 TO 04/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$339,535.71	6.50%
04	AC	Clearance and Demolition	\$320,484.32	6.14%
<b>Subtotal for: ACQUISITION</b>			<b>\$660,020.03</b>	<b>12.64%</b>
20	AP	Planning	\$263,945.90	5.06%
21A	AP	General Program Administration	\$648,436.77	12.42%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$912,382.67</b>	<b>17.48%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$556,301.05	10.66%
15	HR	Code Enforcement	\$7,056.00	0.14%
<b>Subtotal for: HOUSING</b>			<b>\$563,357.05</b>	<b>10.79%</b>
03	PI	Public Facilities and Improvements (General)	\$193,765.93	3.71%
03F	PI	Parks, Recreational Facilities	\$68,737.23	1.32%
03I	PI	Flood and Drainage Facilities	\$7,202.00	0.14%
03J	PI	Water/Sewer Improvements	\$1,608,064.94	30.80%
03K	PI	Street Improvements	\$851,127.98	16.30%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,728,898.08</b>	<b>52.27%</b>
05	PS	Public Services (General)	\$63,646.26	1.22%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$63,646.26</b>	<b>1.22%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$292,117.50	5.60%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$292,117.50</b>	<b>5.60%</b>
<b>Total Disbursements</b>			<b>\$5,220,421.59</b>	<b>100%</b>