

Use of CDBG Funds by WHEELING , WV FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$286.72	0.01%
04	AC	Clearance and Demolition	\$424,054.50	17.77%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$39,333.00	1.65%
Subtotal for: ACQUISITION			\$463,674.22	19.43%
21A	AP	General Program Administration	\$220,356.00	9.24%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$220,356.00	9.24%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$4,620.85	0.19%
Subtotal for: ECONOMIC DEVELOPMENT			\$4,620.85	0.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$80,218.05	3.36%
Subtotal for: HOUSING			\$80,218.05	3.36%
03	PI	Public Facilities and Improvements (General)	\$1,405,991.26	58.93%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,405,991.26	58.93%
05	PS	Public Services (General)	\$112,968.72	4.73%
05A	PS	Senior Services	\$10,478.04	0.44%
05B	PS	Services for The Disabled	\$6,000.00	0.25%
05D	PS	Youth Services	\$26,030.62	1.09%
05I	PS	Crime Awareness/Prevention	\$26,707.03	1.12%
05L	PS	Child Care Services	\$4,000.00	0.17%
05M	PS	Health Services	\$25,000.00	1.05%
Subtotal for: PUBLIC SERVICES			\$211,184.41	8.85%
Total Disbursements			\$2,386,044.79	100%