

**Use of CDBG Funds by WHITE PLAINS, NY FROM 09/01/2003 TO 08/31/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$3,141.59	0.23%
21A	AP	General Program Administration	\$234,277.31	17.36%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$237,418.90</b>	<b>17.60%</b>
14H	HR	Rehabilitation Administration	\$327,453.23	24.27%
15	HR	Code Enforcement	\$249,364.97	18.48%
<b>Subtotal for: HOUSING</b>			<b>\$576,818.20</b>	<b>42.75%</b>
03	PI	Public Facilities and Improvements (General)	\$95,670.60	7.09%
03A	PI	Senior Centers	\$711.40	0.05%
03F	PI	Parks, Recreational Facilities	\$90,000.00	6.67%
03L	PI	Sidewalks	\$40,000.00	2.96%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$226,382.00</b>	<b>16.78%</b>
05	PS	Public Services (General)	\$183,028.83	13.57%
05A	PS	Senior Services	\$25,517.49	1.89%
05B	PS	Services for The Disabled	\$5,000.00	0.37%
05D	PS	Youth Services	\$95,035.88	7.04%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$308,582.20</b>	<b>22.87%</b>
<b>Total Disbursements</b>			<b>\$1,349,201.30</b>	<b>100%</b>