

Use of CDBG Funds by WILKES-BARRE, PA FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$119,175.00	3.19%
Subtotal for: ACQUISITION			\$119,175.00	3.19%
21A	AP	General Program Administration	\$374,448.50	10.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$374,448.50	10.03%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$1,106,838.49	29.65%
18B	ED	ED Direct: Technical Assistance	\$2,550.00	0.07%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,109,388.49	29.72%
14A	HR	Rehabilitation: Single-Unit Residential	\$68,053.82	1.82%
14B	HR	Rehabilitation: Multi-Unit Residential	\$312.00	0.01%
14H	HR	Rehabilitation Administration	\$574.02	0.02%
Subtotal for: HOUSING			\$68,939.84	1.85%
03	PI	Public Facilities and Improvements (General)	\$1,255,127.15	33.63%
03F	PI	Parks, Recreational Facilities	\$8,914.73	0.24%
03G	PI	Parking Facilities	\$57,800.00	1.55%
03O	PI	Fire Stations/Equipment	\$307,694.69	8.24%
16B	PI	Non-Residential Historic Preservation	\$68,195.00	1.83%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,697,731.57	45.48%
05	PS	Public Services (General)	\$332,961.73	8.92%
05A	PS	Senior Services	\$2,100.00	0.06%
05B	PS	Services for The Disabled	\$11,250.00	0.30%
05L	PS	Child Care Services	\$16,524.50	0.44%
Subtotal for: PUBLIC SERVICES			\$362,836.23	9.72%
Total Disbursements			\$3,732,519.63	100%