

**Use of CDBG Funds by WILLIAMSPORT, PA FROM 01/01/2003 TO 12/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$198,742.12	6.54%
<b>Subtotal for: ACQUISITION</b>			<b>\$198,742.12</b>	<b>6.54%</b>
20	AP	Planning	\$8,637.29	0.28%
21A	AP	General Program Administration	\$285,090.08	9.38%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$293,727.37</b>	<b>9.66%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$11,975.09	0.39%
18C	ED	Micro-Enterprise Assistance	\$14,294.69	0.47%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$26,269.78</b>	<b>0.86%</b>
13	HR	Direct Homeownership Assistance	\$8,569.51	0.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$82,207.66	2.70%
14B	HR	Rehabilitation: Multi-Unit Residential	\$25,104.17	0.83%
15	HR	Code Enforcement	\$110,700.10	3.64%
16A	HR	Residential Historic Preservation	\$13,611.75	0.45%
<b>Subtotal for: HOUSING</b>			<b>\$240,193.19</b>	<b>7.90%</b>
03	PI	Public Facilities and Improvements (General)	\$402,887.87	13.25%
03F	PI	Parks, Recreational Facilities	\$110,768.30	3.64%
03I	PI	Flood and Drainage Facilities	\$17,934.36	0.59%
03J	PI	Water/Sewer Improvements	\$446,227.86	14.67%
03K	PI	Street Improvements	\$976,855.55	32.12%
03L	PI	Sidewalks	\$207,550.34	6.83%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,162,224.28</b>	<b>71.11%</b>
05	PS	Public Services (General)	\$19,969.00	0.66%
05B	PS	Services for The Disabled	\$49,761.76	1.64%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$49,999.00	1.64%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$119,729.76</b>	<b>3.94%</b>
<b>Total Disbursements</b>			<b>\$3,040,886.50</b>	<b>100%</b>