

Use of CDBG Funds by WILMINGTON, NC FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$37,498.55	3.08%
04	AC	Clearance and Demolition	\$8,105.50	0.67%
08	AC	Relocation	\$6,243.10	0.51%
Subtotal for: ACQUISITION			\$51,847.15	4.27%
21A	AP	General Program Administration	\$199,600.00	16.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$199,600.00	16.42%
18B	ED	ED Direct: Technical Assistance	\$31,164.75	2.56%
Subtotal for: ECONOMIC DEVELOPMENT			\$31,164.75	2.56%
13	HR	Direct Homeownership Assistance	\$198,877.57	16.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$315,258.19	25.93%
Subtotal for: HOUSING			\$514,135.76	42.29%
03	PI	Public Facilities and Improvements (General)	\$11,000.00	0.90%
03K	PI	Street Improvements	\$200,000.00	16.45%
Subtotal for: PUBLIC IMPROVEMENTS			\$211,000.00	17.36%
05	PS	Public Services (General)	\$22,830.25	1.88%
05D	PS	Youth Services	\$97,009.08	7.98%
05G	PS	Battered and Abused Spouses	\$45,000.00	3.70%
05H	PS	Employment Training	\$19,323.18	1.59%
05N	PS	Abused and Neglected Children	\$10,000.00	0.82%
05R	PS	Homeownership Assistance (Not Direct)	\$13,731.37	1.13%
Subtotal for: PUBLIC SERVICES			\$207,893.88	17.10%
Total Disbursements			\$1,215,641.54	100%