

Use of CDBG Funds by WINSTON-SALEM , NC FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$25,000.00	0.76%
Subtotal for: ACQUISITION			\$25,000.00	0.76%
20	AP	Planning	\$29,154.79	0.88%
21A	AP	General Program Administration	\$187,832.46	5.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$216,987.25	6.56%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$93,851.16	2.84%
18B	ED	ED Direct: Technical Assistance	\$57,831.90	1.75%
18C	ED	Micro-Enterprise Assistance	\$657.67	0.02%
Subtotal for: ECONOMIC DEVELOPMENT			\$152,340.73	4.61%
12	HR	Construction of Housing	\$30,760.00	0.93%
13	HR	Direct Homeownership Assistance	\$200,165.94	6.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$760,001.79	22.99%
14B	HR	Rehabilitation: Multi-Unit Residential	\$88,984.50	2.69%
14H	HR	Rehabilitation Administration	\$696,085.73	21.05%
Subtotal for: HOUSING			\$1,775,997.96	53.72%
03K	PI	Street Improvements	\$2,451.24	0.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,451.24	0.07%
05	PS	Public Services (General)	\$116,766.68	3.53%
05D	PS	Youth Services	\$10,000.00	0.30%
05H	PS	Employment Training	\$81,184.99	2.46%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$292,334.81	8.84%
Subtotal for: PUBLIC SERVICES			\$500,286.48	15.13%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$38,482.60	1.16%
Subtotal for: OTHER			\$38,482.60	1.16%
19F	VV	Planned Repayments of Section 108 Loans	\$594,539.75	17.98%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$594,539.75	17.98%
Total Disbursements			\$3,306,086.01	100%