

Use of CDBG Funds by the STATE of WISCONSIN FROM 04/01/2003 TO 03/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$387,585.00	0.90%
04	AC	Clearance and Demolition	\$277,795.68	0.65%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$1,412,624.61	3.29%
08	AC	Relocation	\$9,390.00	0.02%
Subtotal for: ACQUISITION			\$2,087,395.29	4.86%
20	AP	Planning	\$310,247.35	0.72%
21A	AP	General Program Administration	\$2,921,633.01	6.80%
21B	AP	Indirect Costs	\$2,000.00	0.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,233,880.36	7.52%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$13,525,539.38	31.47%
Subtotal for: ECONOMIC DEVELOPMENT			\$13,525,539.38	31.47%
12	HR	Construction of Housing	\$63,613.35	0.15%
13	HR	Direct Homeownership Assistance	\$669,291.14	1.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$6,718,177.81	15.63%
14B	HR	Rehabilitation: Multi-Unit Residential	\$20,851.17	0.05%
14G	HR	Acquisition for Rehabilitation	\$42,735.77	0.10%
Subtotal for: HOUSING			\$7,514,669.24	17.49%
03	PI	Public Facilities and Improvements (General)	\$420,707.42	0.98%
03A	PI	Senior Centers	\$690,774.98	1.61%
03C	PI	Homeless Facilities (not operating costs)	\$8,713.00	0.02%
03E	PI	Neighborhood Facilities	\$1,648,642.39	3.84%
03I	PI	Flood and Drainage Facilities	\$790,368.00	1.84%
03J	PI	Water/Sewer Improvements	\$8,192,781.60	19.06%
03K	PI	Street Improvements	\$3,310,579.19	7.70%
03O	PI	Fire Stations/Equipment	\$1,359,508.43	3.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$16,422,075.01	38.21%
05	PS	Public Services (General)	\$192,550.00	0.45%
Subtotal for: PUBLIC SERVICES			\$192,550.00	0.45%
Total Disbursements			\$42,976,109.28	100%