

Use of CDBG Funds by WOONSOCKET, RI FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$46,191.32	2.04%
Subtotal for: ACQUISITION			\$46,191.32	2.04%
21A	AP	General Program Administration	\$240,566.23	10.62%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$240,566.23	10.62%
18B	ED	ED Direct: Technical Assistance	\$30,491.37	1.35%
18C	ED	Micro-Enterprise Assistance	\$11,966.00	0.53%
Subtotal for: ECONOMIC DEVELOPMENT			\$42,457.37	1.87%
15	HR	Code Enforcement	\$25,000.00	1.10%
Subtotal for: HOUSING			\$25,000.00	1.10%
03	PI	Public Facilities and Improvements (General)	\$382,099.25	16.86%
03A	PI	Senior Centers	\$7,639.47	0.34%
03F	PI	Parks, Recreational Facilities	\$73,214.72	3.23%
03K	PI	Street Improvements	\$1,089,137.55	48.07%
03O	PI	Fire Stations/Equipment	\$129,314.00	5.71%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,681,404.99	74.21%
05	PS	Public Services (General)	\$194,336.26	8.58%
05A	PS	Senior Services	\$14,387.00	0.63%
05B	PS	Services for The Disabled	\$810.76	0.04%
05D	PS	Youth Services	\$1,229.79	0.05%
05F	PS	Substance Abuse Services	\$3,689.68	0.16%
05G	PS	Battered and Abused Spouses	\$1,882.67	0.08%
05I	PS	Crime Awareness/Prevention	\$7,241.92	0.32%
05L	PS	Child Care Services	\$6,646.12	0.29%
Subtotal for: PUBLIC SERVICES			\$230,224.20	10.16%
Total Disbursements			\$2,265,844.11	100%