

**Use of CDBG Funds by YAKIMA, WA FROM 01/01/2003 TO 12/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$318,916.00	20.05%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$318,916.00</b>	<b>20.05%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$300,237.00	18.87%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$300,237.00</b>	<b>18.87%</b>
12	HR	Construction of Housing	\$637.00	0.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$344,027.00	21.63%
14H	HR	Rehabilitation Administration	\$208,734.00	13.12%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$34,546.00	2.17%
<b>Subtotal for: HOUSING</b>			<b>\$587,944.00</b>	<b>36.96%</b>
03	PI	Public Facilities and Improvements (General)	\$5,076.00	0.32%
03J	PI	Water/Sewer Improvements	\$203,737.00	12.81%
03L	PI	Sidewalks	\$5,875.00	0.37%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$214,688.00</b>	<b>13.50%</b>
05	PS	Public Services (General)	\$141,632.00	8.90%
05J	PS	Fair Housing Activities	\$27,281.00	1.72%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$168,913.00</b>	<b>10.62%</b>
<b>Total Disbursements</b>			<b>\$1,590,698.00</b>	<b>100%</b>