

Use of CDBG Funds by YONKERS, NY FROM 02/01/2003 TO 01/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$200,398.00	3.90%
04	AC	Clearance and Demolition	\$255,553.00	4.97%
Subtotal for: ACQUISITION			\$455,951.00	8.86%
21A	AP	General Program Administration	\$658,757.00	12.81%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$658,757.00	12.81%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$35,459.00	0.69%
18B	ED	ED Direct: Technical Assistance	\$981,540.00	19.08%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,016,999.00	19.77%
12	HR	Construction of Housing	\$1,246,162.00	24.22%
14B	HR	Rehabilitation: Multi-Unit Residential	\$76,248.00	1.48%
15	HR	Code Enforcement	\$219,593.00	4.27%
Subtotal for: HOUSING			\$1,542,003.00	29.97%
03	PI	Public Facilities and Improvements (General)	\$654,071.00	12.71%
03F	PI	Parks, Recreational Facilities	\$53,691.00	1.04%
03K	PI	Street Improvements	\$4,772.00	0.09%
03N	PI	Tree Planting	\$28,412.00	0.55%
Subtotal for: PUBLIC IMPROVEMENTS			\$740,946.00	14.40%
05	PS	Public Services (General)	\$157,010.00	3.05%
05A	PS	Senior Services	\$6,845.00	0.13%
05B	PS	Services for The Disabled	\$27,835.00	0.54%
05D	PS	Youth Services	\$353,092.00	6.86%
05E	PS	Transportation Services	\$36,619.00	0.71%
05I	PS	Crime Awareness/Prevention	\$20,000.00	0.39%
05L	PS	Child Care Services	\$128,398.00	2.50%
Subtotal for: PUBLIC SERVICES			\$729,799.00	14.19%
Total Disbursements			\$5,144,455.00	100%