

Use of CDBG Funds by YORK COUNTY, PA FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$159,999.90	6.54%
04	AC	Clearance and Demolition	\$60,107.00	2.46%
Subtotal for: ACQUISITION			\$220,106.90	8.99%
20	AP	Planning	\$73,823.35	3.02%
21A	AP	General Program Administration	\$353,259.47	14.44%
21D	AP	Fair Housing Activities	\$15,878.20	0.65%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$442,961.02	18.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$243,161.71	9.94%
14H	HR	Rehabilitation Administration	\$423,575.64	17.31%
Subtotal for: HOUSING			\$666,737.35	27.25%
03	PI	Public Facilities and Improvements (General)	\$100,055.74	4.09%
03C	PI	Homeless Facilities (not operating costs)	\$95,814.50	3.92%
03I	PI	Flood and Drainage Facilities	\$234,371.38	9.58%
03J	PI	Water/Sewer Improvements	\$11,084.13	0.45%
03K	PI	Street Improvements	\$146,961.84	6.01%
03L	PI	Sidewalks	\$308,839.44	12.62%
Subtotal for: PUBLIC IMPROVEMENTS			\$897,127.03	36.66%
05	PS	Public Services (General)	\$181,224.15	7.41%
05B	PS	Services for The Disabled	\$25,000.00	1.02%
05G	PS	Battered and Abused Spouses	\$10,121.16	0.41%
05M	PS	Health Services	\$3,872.31	0.16%
Subtotal for: PUBLIC SERVICES			\$220,217.62	9.00%
Total Disbursements			\$2,447,149.92	100%