

**Use of CDBG Funds by YOUNGSTOWN, OH FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$640,050.28	8.48%
<b>Subtotal for: ACQUISITION</b>			<b>\$640,050.28</b>	<b>8.48%</b>
20	AP	Planning	\$122,389.17	1.62%
21A	AP	General Program Administration	\$2,348,611.12	31.12%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,471,000.29</b>	<b>32.74%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$140,487.91	1.86%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$119,218.83	1.58%
18B	ED	ED Direct: Technical Assistance	\$7,499.50	0.10%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$267,206.24</b>	<b>3.54%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$332,792.31	4.41%
14F	HR	Energy Efficiency Improvements	\$1,360.04	0.02%
14G	HR	Acquisition for Rehabilitation	\$7,553.78	0.10%
14H	HR	Rehabilitation Administration	\$485,284.93	6.43%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$217,856.25	2.89%
15	HR	Code Enforcement	\$574,533.96	7.61%
19E	HR	CDBG Operation and Repair of Foreclosed Property	\$9,682.44	0.13%
<b>Subtotal for: HOUSING</b>			<b>\$1,629,063.71</b>	<b>21.59%</b>
03	PI	Public Facilities and Improvements (General)	\$501,677.36	6.65%
03D	PI	Youth Centers/Facilities	\$3,910.97	0.05%
03F	PI	Parks, Recreational Facilities	\$683,385.47	9.06%
03K	PI	Street Improvements	\$861,012.08	11.41%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,049,985.88</b>	<b>27.17%</b>
05	PS	Public Services (General)	\$18,442.91	0.24%
05C	PS	Legal Services	\$556.96	0.01%
05D	PS	Youth Services	\$16,911.48	0.22%
05H	PS	Employment Training	\$8,783.93	0.12%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$44,695.28</b>	<b>0.59%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$444,257.18	5.89%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$444,257.18</b>	<b>5.89%</b>
<b>Total Disbursements</b>			<b>\$7,546,258.86</b>	<b>100%</b>