

**Use of CDBG Funds by ABILENE, TX FROM 10/01/2004 TO 09/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$143,743.50	11.10%
21B	AP	Indirect Costs	\$70,660.00	5.46%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$214,403.50</b>	<b>16.55%</b>
13	HR	Direct Homeownership Assistance	\$82,979.29	6.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$118,803.81	9.17%
14H	HR	Rehabilitation Administration	\$94,978.49	7.33%
15	HR	Code Enforcement	\$106,106.88	8.19%
<b>Subtotal for: HOUSING</b>			<b>\$402,868.47</b>	<b>31.10%</b>
03F	PI	Parks, Recreational Facilities	\$391.55	0.03%
03J	PI	Water/Sewer Improvements	\$71,297.10	5.50%
03M	PI	Child Care Centers/Facilities for Children	\$70,000.00	5.40%
03P	PI	Health Facilities	\$20,000.00	1.54%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$161,688.65</b>	<b>12.48%</b>
05A	PS	Senior Services	\$87,100.00	6.72%
05D	PS	Youth Services	\$27,063.57	2.09%
05E	PS	Transportation Services	\$54,999.60	4.25%
05M	PS	Health Services	\$30,000.00	2.32%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$199,163.17</b>	<b>15.38%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$317,194.58	24.49%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$317,194.58</b>	<b>24.49%</b>
<b>Total Disbursements</b>			<b>\$1,295,318.37</b>	<b>100%</b>