

**Use of CDBG Funds by AGUADILLA, PR FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$150,450.00	6.09%
<b>Subtotal for: ACQUISITION</b>			<b>\$150,450.00</b>	<b>6.09%</b>
21A	AP	General Program Administration	\$391,604.15	15.84%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$391,604.15</b>	<b>15.84%</b>
18C	ED	Micro-Enterprise Assistance	\$2,869.24	0.12%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$2,869.24</b>	<b>0.12%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$237,713.94	9.62%
14B	HR	Rehabilitation: Multi-Unit Residential	\$13,520.00	0.55%
<b>Subtotal for: HOUSING</b>			<b>\$251,233.94</b>	<b>10.16%</b>
03	PI	Public Facilities and Improvements (General)	\$1,006.98	0.04%
03E	PI	Neighborhood Facilities	\$19,808.09	0.80%
03F	PI	Parks, Recreational Facilities	\$186,143.17	7.53%
03M	PI	Child Care Centers/Facilities for Children	\$27,648.00	1.12%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$234,606.24</b>	<b>9.49%</b>
05	PS	Public Services (General)	\$160,665.24	6.50%
05A	PS	Senior Services	\$53,155.08	2.15%
05B	PS	Services for The Disabled	\$102,480.66	4.15%
05D	PS	Youth Services	\$7,424.38	0.30%
05F	PS	Substance Abuse Services	\$33,922.79	1.37%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$357,648.15</b>	<b>14.47%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$1,083,641.30	43.84%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$1,083,641.30</b>	<b>43.84%</b>
<b>Total Disbursements</b>			<b>\$2,472,053.02</b>	<b>100%</b>