

Use of CDBG Funds by AKRON, OH FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,918,429.48	25.79%
04	AC	Clearance and Demolition	\$896,824.67	7.93%
08	AC	Relocation	\$278,315.85	2.46%
Subtotal for: ACQUISITION			\$4,093,570.00	36.17%
21A	AP	General Program Administration	\$448,169.89	3.96%
21C	AP	Public Information	\$36,874.99	0.33%
21I	AP	HOME CHDO Operating Expenses	\$43,750.00	0.39%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$528,794.88	4.67%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$35,875.00	0.32%
17D	ED	Other Commercial/Industrial Improvements	\$3,334.64	0.03%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$144,835.05	1.28%
Subtotal for: ECONOMIC DEVELOPMENT			\$184,044.69	1.63%
12	HR	Construction of Housing	\$400,000.00	3.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$647,131.75	5.72%
14H	HR	Rehabilitation Administration	\$2,204,203.10	19.48%
15	HR	Code Enforcement	\$281,129.73	2.48%
Subtotal for: HOUSING			\$3,532,464.58	31.22%
03	PI	Public Facilities and Improvements (General)	\$52,532.43	0.46%
03C	PI	Homeless Facilities (not operating costs)	\$100,000.00	0.88%
03E	PI	Neighborhood Facilities	\$25,000.00	0.22%
03K	PI	Street Improvements	\$2,039,395.10	18.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,216,927.53	19.59%
05	PS	Public Services (General)	\$110,538.66	0.98%
05A	PS	Senior Services	\$114,738.20	1.01%
05B	PS	Services for The Disabled	\$45,000.00	0.40%
05D	PS	Youth Services	\$150,031.11	1.33%
05J	PS	Fair Housing Activities	\$100,000.00	0.88%
05M	PS	Health Services	\$1,313.89	0.01%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$44,836.00	0.40%
Subtotal for: PUBLIC SERVICES			\$566,457.86	5.01%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$50,000.00	0.44%
Subtotal for: OTHER			\$50,000.00	0.44%
19F	VV	Planned Repayments of Section 108 Loans	\$143,927.52	1.27%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$143,927.52	1.27%
Total Disbursements			\$11,316,187.06	100%