

Use of CDBG Funds by ALBANY, NY FROM 06/01/2004 TO 05/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$211,553.00	3.68%
04	AC	Clearance and Demolition	\$267,800.00	4.65%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$35,622.56	0.62%
Subtotal for: ACQUISITION			\$514,975.56	8.95%
20	AP	Planning	\$28,619.92	0.50%
21A	AP	General Program Administration	\$701,874.96	12.20%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$730,494.88	12.69%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$8,250.00	0.14%
18B	ED	ED Direct: Technical Assistance	\$209,135.22	3.63%
Subtotal for: ECONOMIC DEVELOPMENT			\$217,385.22	3.78%
13	HR	Direct Homeownership Assistance	\$8,973.00	0.16%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,191,031.91	20.70%
14B	HR	Rehabilitation: Multi-Unit Residential	\$274,835.29	4.78%
14H	HR	Rehabilitation Administration	\$1,232,502.69	21.42%
15	HR	Code Enforcement	\$450,000.00	7.82%
Subtotal for: HOUSING			\$3,157,342.89	54.87%
03	PI	Public Facilities and Improvements (General)	\$81,354.60	1.41%
03K	PI	Street Improvements	\$60,050.00	1.04%
03L	PI	Sidewalks	\$268,000.00	4.66%
16B	PI	Non-Residential Historic Preservation	\$14,218.67	0.25%
Subtotal for: PUBLIC IMPROVEMENTS			\$423,623.27	7.36%
05	PS	Public Services (General)	\$252,490.75	4.39%
05A	PS	Senior Services	\$51,817.00	0.90%
05B	PS	Services for The Disabled	\$2,887.00	0.05%
05C	PS	Legal Services	\$23,642.95	0.41%
05D	PS	Youth Services	\$302,033.67	5.25%
05H	PS	Employment Training	\$30,200.40	0.52%
05L	PS	Child Care Services	\$18,045.00	0.31%
05M	PS	Health Services	\$1,804.50	0.03%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$27,554.24	0.48%
Subtotal for: PUBLIC SERVICES			\$710,475.51	12.35%
Total Disbursements			\$5,754,297.33	100%