

Use of CDBG Funds by ALBUQUERQUE, NM FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$77,509.38	1.45%
04	AC	Clearance and Demolition	\$145,708.44	2.73%
Subtotal for: ACQUISITION			\$223,217.82	4.19%
20	AP	Planning	\$8,671.48	0.16%
21A	AP	General Program Administration	\$757,514.35	14.21%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$766,185.83	14.38%
12	HR	Construction of Housing	\$438,618.94	8.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,085,979.24	20.38%
14H	HR	Rehabilitation Administration	\$52,537.27	0.99%
Subtotal for: HOUSING			\$1,577,135.45	29.59%
03	PI	Public Facilities and Improvements (General)	\$1,642,176.62	30.81%
03F	PI	Parks, Recreational Facilities	\$103,407.00	1.94%
03K	PI	Street Improvements	\$242,539.52	4.55%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,988,123.14	37.30%
05	PS	Public Services (General)	\$324,065.30	6.08%
05A	PS	Senior Services	\$99,747.27	1.87%
05G	PS	Battered and Abused Spouses	\$38,341.88	0.72%
05K	PS	Tenant/Landlord Counseling	\$11,362.52	0.21%
05M	PS	Health Services	\$301,578.44	5.66%
Subtotal for: PUBLIC SERVICES			\$775,095.41	14.54%
Total Disbursements			\$5,329,757.65	100%