

Use of CDBG Funds by ALEXANDRIA, VA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$118,693.97	5.00%
21D	AP	Fair Housing Activities	\$28,289.32	1.19%
21E	AP	Submissions or Applications for Federal Programs	\$6,233.73	0.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$153,217.02	6.45%
13	HR	Direct Homeownership Assistance	\$543,403.61	22.88%
14A	HR	Rehabilitation: Single-Unit Residential	\$660,667.66	27.82%
14B	HR	Rehabilitation: Multi-Unit Residential	\$819,986.00	34.53%
14G	HR	Acquisition for Rehabilitation	\$5,985.75	0.25%
Subtotal for: HOUSING			\$2,030,043.02	85.48%
03	PI	Public Facilities and Improvements (General)	\$17,424.90	0.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$17,424.90	0.73%
05	PS	Public Services (General)	\$174,114.91	7.33%
Subtotal for: PUBLIC SERVICES			\$174,114.91	7.33%
Total Disbursements			\$2,374,799.85	100%