

Use of CDBG Funds by ALLENTOWN, PA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$295,652.56	8.36%
02	AC	Disposition	\$135,329.08	3.83%
04	AC	Clearance and Demolition	\$320,506.58	9.07%
08	AC	Relocation	\$12,372.00	0.35%
Subtotal for: ACQUISITION			\$763,860.22	21.60%
20	AP	Planning	\$169,205.61	4.79%
21A	AP	General Program Administration	\$334,879.07	9.47%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$504,084.68	14.26%
17D	ED	Other Commercial/Industrial Improvements	\$44,409.44	1.26%
18B	ED	ED Direct: Technical Assistance	\$47,197.42	1.33%
Subtotal for: ECONOMIC DEVELOPMENT			\$91,606.86	2.59%
14A	HR	Rehabilitation: Single-Unit Residential	\$957,070.55	27.07%
14B	HR	Rehabilitation: Multi-Unit Residential	\$19,169.97	0.54%
15	HR	Code Enforcement	\$189,182.96	5.35%
Subtotal for: HOUSING			\$1,165,423.48	32.96%
03	PI	Public Facilities and Improvements (General)	\$91,044.34	2.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$91,044.34	2.58%
05	PS	Public Services (General)	\$416,510.74	11.78%
Subtotal for: PUBLIC SERVICES			\$416,510.74	11.78%
19F	VV	Planned Repayments of Section 108 Loans	\$503,110.00	14.23%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$503,110.00	14.23%
Total Disbursements			\$3,535,640.32	100%