

Use of CDBG Funds by ALLIANCE, OH FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$167,103.65	15.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$167,103.65	15.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$149,284.90	13.52%
14H	HR	Rehabilitation Administration	\$52,179.74	4.73%
15	HR	Code Enforcement	\$77,082.93	6.98%
Subtotal for: HOUSING			\$278,547.57	25.23%
03	PI	Public Facilities and Improvements (General)	\$35,845.70	3.25%
03C	PI	Homeless Facilities (not operating costs)	\$3,000.00	0.27%
03K	PI	Street Improvements	\$586,567.45	53.13%
Subtotal for: PUBLIC IMPROVEMENTS			\$625,413.15	56.65%
05D	PS	Youth Services	\$4,887.47	0.44%
05H	PS	Employment Training	\$28,000.00	2.54%
Subtotal for: PUBLIC SERVICES			\$32,887.47	2.98%
Total Disbursements			\$1,103,951.84	100%