

**Use of CDBG Funds by ALTOONA, PA FROM 07/01/2004 TO 06/30/2005**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>                                  | <b>Disbursements</b>  | <b>Pct. of Total</b> |
|--|-----------------------|--|-----------------------|----------------------|
| 01   | AC                    | Acquisition of Real Property                             | \$150,481.04          | 4.40%                |
| 02   | AC                    | Disposition  | \$36,763.23           | 1.08%                |
| 04   | AC                    | Clearance and Demolition                                 | \$318,902.65          | 9.33%                |
| <b>Subtotal for: ACQUISITION</b>                 |                       |  | <b>\$506,146.92</b>   | <b>14.80%</b>        |
| 20   | AP                    | Planning   | \$7,500.00            | 0.22%                |
| 21A  | AP                    | General Program Administration                           | \$403,041.73          | 11.79%               |
| 21D  | AP                    | Fair Housing Activities                                  | \$50,469.62           | 1.48%                |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |  | <b>\$461,011.35</b>   | <b>13.48%</b>        |
| 18A  | ED                    | ED Direct: Financial Assistance to For-Profit Businesses | \$896,363.43          | 26.21%               |
| 18C  | ED                    | Micro-Enterprise Assistance                              | \$43,771.82           | 1.28%                |
| <b>Subtotal for: ECONOMIC DEVELOPMENT</b>        |                       |  | <b>\$940,135.25</b>   | <b>27.49%</b>        |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential                  | \$668,626.57          | 19.55%               |
| 15   | HR                    | Code Enforcement   | \$63,405.99           | 1.85%                |
| <b>Subtotal for: HOUSING</b>                     |                       |  | <b>\$732,032.56</b>   | <b>21.41%</b>        |
| 03   | PI                    | Public Facilities and Improvements (General)             | \$9,713.64            | 0.28%                |
| 03B  | PI                    | Centers for the Disabled/Handicapped                     | \$34,720.00           | 1.02%                |
| 03E  | PI                    | Neighborhood Facilities                                  | \$90,403.82           | 2.64%                |
| 03I  | PI                    | Flood and Drainage Facilities                            | \$24,771.17           | 0.72%                |
| 03K  | PI                    | Street Improvements                                      | \$149,588.77          | 4.37%                |
| 03L  | PI                    | Sidewalks  | \$12,915.07           | 0.38%                |
| 03N  | PI                    | Tree Planting  | \$19,167.36           | 0.56%                |
| 03O  | PI                    | Fire Stations/Equipment                                  | \$384.70              | 0.01%                |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |  | <b>\$341,664.53</b>   | <b>9.99%</b>         |
| 05   | PS                    | Public Services (General)                                | \$5,000.00            | 0.15%                |
| 05A  | PS                    | Senior Services  | \$5,000.00            | 0.15%                |
| 05D  | PS                    | Youth Services   | \$5,000.00            | 0.15%                |
| 05E  | PS                    | Transportation Services                                  | \$50,000.00           | 1.46%                |
| 05I  | PS                    | Crime Awareness/Prevention                               | \$363,564.70          | 10.63%               |
| 05L  | PS                    | Child Care Services                                      | \$10,000.00           | 0.29%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |  | <b>\$438,564.70</b>   | <b>12.83%</b>        |
| <b>Total Disbursements</b>                       |                       |  | <b>\$3,419,555.31</b> | <b>100%</b>          |