

Use of CDBG Funds by AMHERST, NY FROM 04/01/2004 TO 03/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$36,416.65	3.94%
21A	AP	General Program Administration	\$127,462.73	13.80%
21B	AP	Indirect Costs	\$1,668.78	0.18%
21C	AP	Public Information	\$640.47	0.07%
21D	AP	Fair Housing Activities	\$5,197.13	0.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$171,385.76	18.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$269,353.12	29.16%
14F	HR	Energy Efficiency Improvements	\$1,300.00	0.14%
14H	HR	Rehabilitation Administration	\$78,580.11	8.51%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$8,391.00	0.91%
15	HR	Code Enforcement	\$14,874.56	1.61%
Subtotal for: HOUSING			\$372,498.79	40.33%
03A	PI	Senior Centers	\$7,900.00	0.86%
03F	PI	Parks, Recreational Facilities	\$8,369.00	0.91%
03J	PI	Water/Sewer Improvements	\$102,328.02	11.08%
03K	PI	Street Improvements	\$75,309.00	8.15%
03L	PI	Sidewalks	\$33,021.90	3.58%
03N	PI	Tree Planting	\$13,889.00	1.50%
16B	PI	Non-Residential Historic Preservation	\$5,000.00	0.54%
Subtotal for: PUBLIC IMPROVEMENTS			\$245,816.92	26.61%
05A	PS	Senior Services	\$18,530.00	2.01%
05D	PS	Youth Services	\$74,145.01	8.03%
05G	PS	Battered and Abused Spouses	\$5,142.23	0.56%
05I	PS	Crime Awareness/Prevention	\$8,000.00	0.87%
05J	PS	Fair Housing Activities	\$3,750.00	0.41%
05K	PS	Tenant/Landlord Counseling	\$11,827.87	1.28%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$12,574.00	1.36%
Subtotal for: PUBLIC SERVICES			\$133,969.11	14.50%
Total Disbursements			\$923,670.58	100%