

Use of CDBG Funds by APPLETON, WI FROM 04/01/2004 TO 03/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$25,997.00	1.95%
Subtotal for: ACQUISITION			\$25,997.00	1.95%
21A	AP	General Program Administration	\$39,796.54	2.98%
21D	AP	Fair Housing Activities	\$26,842.00	2.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$66,638.54	4.99%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$131,523.26	9.86%
Subtotal for: ECONOMIC DEVELOPMENT			\$131,523.26	9.86%
14A	HR	Rehabilitation: Single-Unit Residential	\$817,383.92	61.25%
14B	HR	Rehabilitation: Multi-Unit Residential	\$17,168.00	1.29%
14G	HR	Acquisition for Rehabilitation	\$96,773.81	7.25%
Subtotal for: HOUSING			\$931,325.73	69.79%
03C	PI	Homeless Facilities (not operating costs)	\$20,000.00	1.50%
16B	PI	Non-Residential Historic Preservation	\$8,339.00	0.62%
Subtotal for: PUBLIC IMPROVEMENTS			\$28,339.00	2.12%
05	PS	Public Services (General)	\$80,481.40	6.03%
05B	PS	Services for The Disabled	\$5,823.67	0.44%
05G	PS	Battered and Abused Spouses	\$22,005.00	1.65%
05M	PS	Health Services	\$20,233.46	1.52%
05N	PS	Abused and Neglected Children	\$22,073.00	1.65%
Subtotal for: PUBLIC SERVICES			\$150,616.53	11.29%
Total Disbursements			\$1,334,440.06	100%