

Use of CDBG Funds by ARLINGTON COUNTY, VA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$120,000.00	2.77%
21A	AP	General Program Administration	\$592,415.81	13.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$712,415.81	16.45%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,003.65	0.05%
18B	ED	ED Direct: Technical Assistance	\$61,474.47	1.42%
18C	ED	Micro-Enterprise Assistance	\$92,680.00	2.14%
Subtotal for: ECONOMIC DEVELOPMENT			\$156,158.12	3.61%
13	HR	Direct Homeownership Assistance	\$2,342,908.39	54.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$260,764.60	6.02%
14B	HR	Rehabilitation: Multi-Unit Residential	\$21,415.88	0.49%
14G	HR	Acquisition for Rehabilitation	\$277,153.44	6.40%
15	HR	Code Enforcement	\$56,600.00	1.31%
Subtotal for: HOUSING			\$2,958,842.31	68.34%
06	PI	Interim Assistance	\$7,689.26	0.18%
Subtotal for: PUBLIC IMPROVEMENTS			\$7,689.26	0.18%
05	PS	Public Services (General)	\$103,583.74	2.39%
05A	PS	Senior Services	\$20,000.00	0.46%
05C	PS	Legal Services	\$12,000.00	0.28%
05D	PS	Youth Services	\$82,664.17	1.91%
05H	PS	Employment Training	\$146,301.91	3.38%
05K	PS	Tenant/Landlord Counseling	\$108,655.23	2.51%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$11,218.49	0.26%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,000.00	0.23%
Subtotal for: PUBLIC SERVICES			\$494,423.54	11.42%
Total Disbursements			\$4,329,529.04	100%