

Use of CDBG Funds by ASHEVILLE, NC FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$118,323.00	5.54%
02	AC	Disposition	\$2,173.93	0.10%
08	AC	Relocation	\$3,252.69	0.15%
Subtotal for: ACQUISITION			\$123,749.62	5.80%
20	AP	Planning	\$31,061.30	1.45%
21A	AP	General Program Administration	\$216,753.97	10.15%
21D	AP	Fair Housing Activities	\$15,000.00	0.70%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$262,815.27	12.31%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$15,901.51	0.74%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$66,551.00	3.12%
18C	ED	Micro-Enterprise Assistance	\$77,211.66	3.62%
Subtotal for: ECONOMIC DEVELOPMENT			\$159,664.17	7.48%
12	HR	Construction of Housing	\$159,584.30	7.47%
13	HR	Direct Homeownership Assistance	\$40,044.99	1.88%
14A	HR	Rehabilitation: Single-Unit Residential	\$104,937.75	4.91%
14B	HR	Rehabilitation: Multi-Unit Residential	\$178,553.26	8.36%
14H	HR	Rehabilitation Administration	\$355,796.68	16.66%
Subtotal for: HOUSING			\$838,916.98	39.29%
03	PI	Public Facilities and Improvements (General)	\$84,270.41	3.95%
03J	PI	Water/Sewer Improvements	\$149,440.00	7.00%
03K	PI	Street Improvements	\$149,035.31	6.98%
Subtotal for: PUBLIC IMPROVEMENTS			\$382,745.72	17.92%
05	PS	Public Services (General)	\$75,000.00	3.51%
05D	PS	Youth Services	\$35,000.00	1.64%
05K	PS	Tenant/Landlord Counseling	\$60,000.00	2.81%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$89,442.60	4.19%
Subtotal for: PUBLIC SERVICES			\$259,442.60	12.15%
19F	VV	Planned Repayments of Section 108 Loans	\$108,000.00	5.06%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$108,000.00	5.06%
Total Disbursements			\$2,135,334.36	100%