

Use of CDBG Funds by ATLANTIC CITY, NJ FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$111,539.29	3.20%
Subtotal for: ACQUISITION			\$111,539.29	3.20%
20	AP	Planning	\$18,942.62	0.54%
21A	AP	General Program Administration	\$377,110.67	10.82%
21D	AP	Fair Housing Activities	\$17,152.00	0.49%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$413,205.29	11.86%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$1,051.41	0.03%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,051.41	0.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$637,343.97	18.29%
14B	HR	Rehabilitation: Multi-Unit Residential	\$385,582.71	11.07%
14F	HR	Energy Efficiency Improvements	\$134,662.00	3.87%
14H	HR	Rehabilitation Administration	\$364,667.18	10.47%
Subtotal for: HOUSING			\$1,522,255.86	43.70%
03	PI	Public Facilities and Improvements (General)	\$846,591.90	24.30%
03C	PI	Homeless Facilities (not operating costs)	\$20,000.00	0.57%
03E	PI	Neighborhood Facilities	\$46,480.25	1.33%
03F	PI	Parks, Recreational Facilities	\$69,562.00	2.00%
03K	PI	Street Improvements	\$60,438.00	1.73%
03O	PI	Fire Stations/Equipment	\$250.00	0.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,043,322.15	29.95%
05	PS	Public Services (General)	\$389,325.15	11.18%
05A	PS	Senior Services	\$3,092.63	0.09%
Subtotal for: PUBLIC SERVICES			\$392,417.78	11.26%
Total Disbursements			\$3,483,791.78	100%