

Use of CDBG Funds by AUBURN, NY FROM 04/01/2004 TO 03/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$128,783.65	8.67%
Subtotal for: ACQUISITION			\$128,783.65	8.67%
20	AP	Planning	\$30,400.80	2.05%
21A	AP	General Program Administration	\$182,429.96	12.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$212,830.76	14.33%
17D	ED	Other Commercial/Industrial Improvements	\$199,773.76	13.45%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$94,188.00	6.34%
18C	ED	Micro-Enterprise Assistance	\$40,500.00	2.73%
Subtotal for: ECONOMIC DEVELOPMENT			\$334,461.76	22.53%
12	HR	Construction of Housing	\$7,278.71	0.49%
14A	HR	Rehabilitation: Single-Unit Residential	\$330,377.95	22.25%
14B	HR	Rehabilitation: Multi-Unit Residential	\$47,791.00	3.22%
14H	HR	Rehabilitation Administration	\$53,633.74	3.61%
Subtotal for: HOUSING			\$439,081.40	29.57%
03	PI	Public Facilities and Improvements (General)	\$900.00	0.06%
03F	PI	Parks, Recreational Facilities	\$3,945.00	0.27%
03I	PI	Flood and Drainage Facilities	\$8,725.00	0.59%
03J	PI	Water/Sewer Improvements	\$4,383.29	0.30%
03L	PI	Sidewalks	\$47,261.50	3.18%
03N	PI	Tree Planting	\$2,542.92	0.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$67,757.71	4.56%
05	PS	Public Services (General)	\$6,156.70	0.41%
05A	PS	Senior Services	\$21,058.08	1.42%
05B	PS	Services for The Disabled	\$7,511.46	0.51%
05D	PS	Youth Services	\$63,844.04	4.30%
05H	PS	Employment Training	\$10,217.88	0.69%
05L	PS	Child Care Services	\$39,320.42	2.65%
05M	PS	Health Services	\$10,500.00	0.71%
05N	PS	Abused and Neglected Children	\$11,718.44	0.79%
05T	PS	Security Deposits	\$3,437.08	0.23%
Subtotal for: PUBLIC SERVICES			\$173,764.10	11.70%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$88.45	0.01%
Subtotal for: OTHER			\$88.45	0.01%
19F	VV	Planned Repayments of Section 108 Loans	\$128,000.00	8.62%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$128,000.00	8.62%
Total Disbursements			\$1,484,767.83	100%