

Use of CDBG Funds by AUBURN, WA FROM 01/01/2004 TO 12/31/2004

AS OF 04/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$5,000.00	1.00%
21A	AP	General Program Administration	\$1,942.95	0.39%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$6,942.95	1.39%
18C	ED	Micro-Enterprise Assistance	\$60,051.44	12.00%
Subtotal for: ECONOMIC DEVELOPMENT			\$60,051.44	12.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$181,016.19	36.18%
14B	HR	Rehabilitation: Multi-Unit Residential	\$63,524.70	12.70%
Subtotal for: HOUSING			\$244,540.89	48.88%
03B	PI	Centers for the Disabled/Handicapped	\$50,000.00	9.99%
03F	PI	Parks, Recreational Facilities	\$98,622.27	19.71%
Subtotal for: PUBLIC IMPROVEMENTS			\$148,622.27	29.71%
05	PS	Public Services (General)	\$9,805.00	1.96%
05G	PS	Battered and Abused Spouses	\$321.94	0.06%
05M	PS	Health Services	\$30,010.00	6.00%
Subtotal for: PUBLIC SERVICES			\$40,136.94	8.02%
Total Disbursements			\$500,294.49	100%